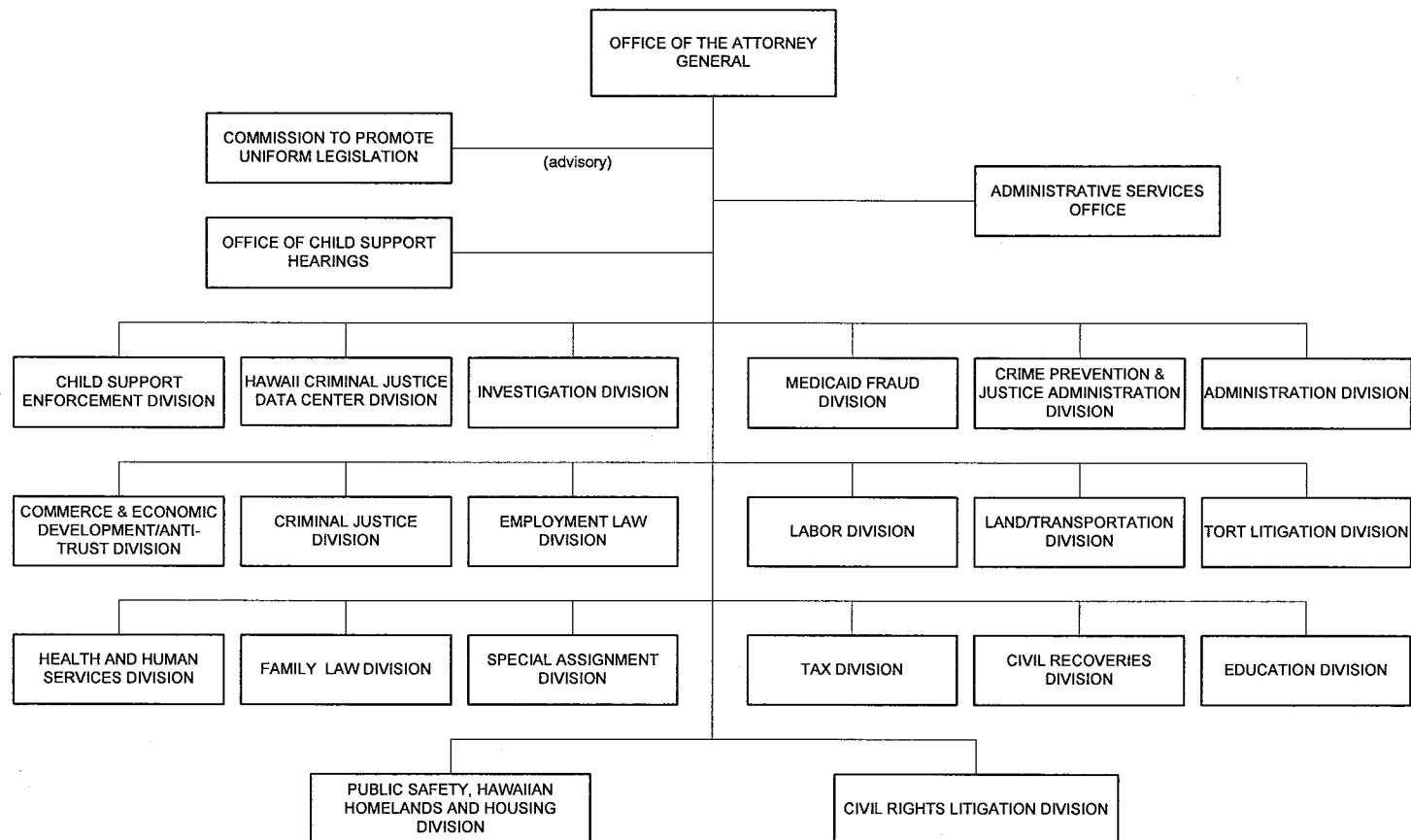


STATE OF HAWAII
DEPARTMENT OF ATTORNEY GENERAL
ORGANIZATION CHART



DEPARTMENT OF THE ATTORNEY GENERAL MAJOR FUNCTIONS

- Provides legal services to the state agencies and employees; represents the State in all civil litigations in which the State is a party; conducts civil and criminal investigations; drafts and approves as to form the legality of various documents.
- Prosecutes criminal offenses, such as Medicaid fraud, welfare fraud, tax fraud, unemployment fraud, organized crime, and other crime against the public order; and initiates, develops and performs or coordinates programs, projects and activities on the subject of crime.
- Oversees the actions of the trustees of charitable trusts and to bring any abuse or deviation by the trustees to the attention of the probate court for possible correction.
- Seeks to enforce the federal and state antitrust laws to benefit businesses and consumers in the State of Hawaii and the overall welfare of the State of Hawaii.
- Responsible for the enforcement of the Master Settlement Agreement pursuant to the Hawaii Revised Statutes Chapter 675 (HRS Chapter 675, State's Tobacco Liability Act); and the Cigarette Tax Stamp requirements and prohibition against the sale of Gray Market cigarettes.
- Maintains the automated statewide information system that collects, maintains, and disseminates individual criminal history record information for those arrested and fingerprinted.
- Administers the Child Support Enforcement Program, which involves initiating legal or administrative actions required to secure financial support for children.
- Provides a fair and impartial administrative forum for the expeditious resolution of child support disputes through the Office of Child Support hearings.

MAJOR PROGRAM AREAS

The Department of Attorney General has programs in the following major program areas:

Social Services

ATG 500 Child Support Enforcement Services

Public Safety

ATG 231 State Criminal Justice Information and
Identification

Government-Wide Support

ATG 100 Legal Services

DEPARTMENT OF THE ATTORNEY GENERAL

Department Summary

Mission Statement

To provide legal and other services to the State, including the agencies, officers, and employees of the executive, legislative, and judicial branches of the Hawaii government.

Department Goals

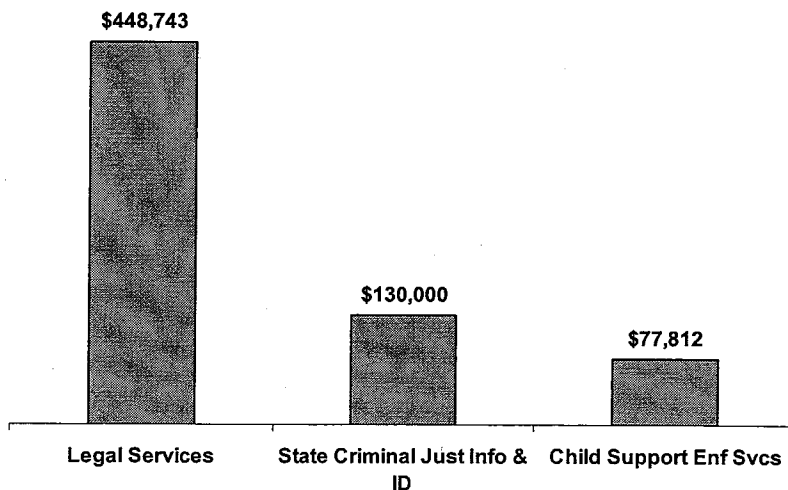
To safeguard the rights and interests of the people of the State of Hawaii by being the defender of and advocate for the people and undertaking appropriate legal and other actions on their behalf; to protect the State's interest in legal matters by providing excellent and timely legal advice and representation to the executive, legislative, and judicial branches; to preserve, protect, and defend the constitution and laws of the State of Hawaii and the United States, to enforce the State's constitution and laws, and to facilitate the enforcement of federal law; and to assist and coordinate statewide programs and activities that improve the criminal justice system and law enforcement.

Significant Measures of Effectiveness

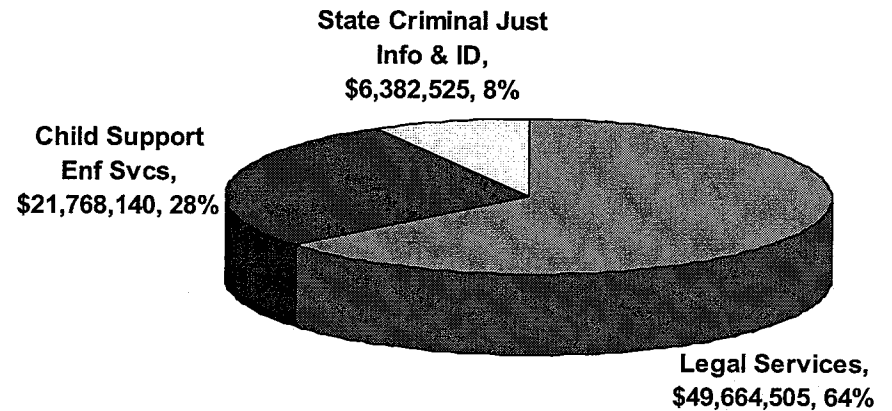
1. Number of cases settled, tried, or decided
2. Percentage of complete dispositions on CJIS-Hawaii
3. Efficiency rating: Dollars collected per dollar expended

<u>FY 2008</u>	<u>FY 2009</u>
25,000	26,000
93	93
5	5

FY 2009 Supplemental Operating Budget Adjustments by Major Program



FY 2009 Supplemental Operating Budget



Department of the Attorney General
(Operating Budget)

		Act 213/2007 FY 2008	Act 213/2007 FY 2009	FY 2009 Adjustments	Total FY 2009
Funding Sources:	Positions	347.97	347.97	18.46	366.43
General Funds	\$	30,703,685	29,690,945	551,411	30,242,356
		18.00	18.00	0.00	18.00
Special Funds		1,893,738	1,889,738	0	1,889,738
		177.68	177.68	0.32	178.00
Federal Funds		26,251,259	25,703,229	-29,173	25,674,056
Trust Funds		6,176,937	6,067,383	0	6,067,383
		54.85	54.85	1.50	56.35
Interdepartmental Transfers		8,049,467	8,060,717	644	8,061,361
		30.50	30.50	3.00	33.50
Revolving Funds		5,739,353	5,746,603	133,673	5,880,276
		629.00	629.00	23.28	652.28
Total Requirements		78,814,439	77,158,615	656,555	77,815,170

Highlights of the Executive Supplemental Budget Request: (general funds unless noted)

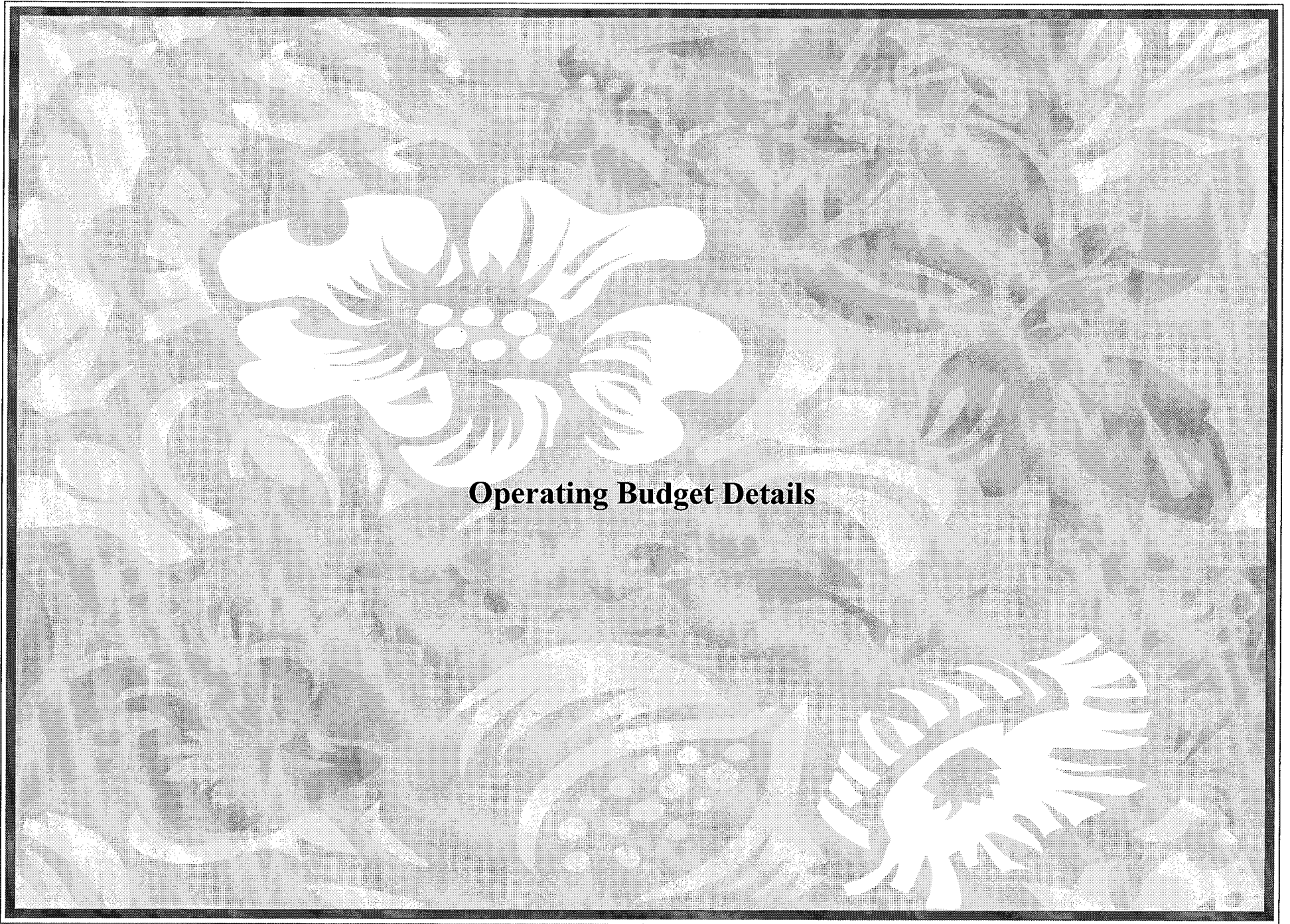
1. Provides 7.28 positions and \$319,765 to support the Sex Offender Registration program and new requirements of the Adam Walsh Child Protection and Safety Act of 2006.
2. Adds 2.50 positions and \$141,875 to continue funding of Drug Nuisance Abatement Unit positions authorized by Act 180, SLH 2007.
3. Provides .68 positions and \$20,931 in general funds, and 1.32 positions and \$56,881 in federal funds to help establish and modify orders for child support.
4. Adds 1.00 position and \$106,985 in revolving funds for manpower support and digitizing records for the Notary program.

Department of the Attorney General
(Capital Improvements Budget)

	Act 213/2007 FY 2008	Act 213/2007 FY 2009	FY 2009 Adjustments	Total FY 2009
Funding Sources:				
General Obligation Bonds	---	---	---	---
Federal Funds				
Total Requirements	0	0	0	0

Highlights of the Executive Supplemental CIP Budget Request: (general obligation bonds unless noted)
None.

This page is intentionally left blank



Operating Budget Details

**EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)**

REPORT S61-A
PAGE 69

PROGRAM ID: **ATG-**
PROGRAM STRUCTURE NO: **06**
PROGRAM TITLE: **SOCIAL SERVICES**

PROGRAM COSTS	FY 2008			FY 2009			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	248.00*	*	248.00*	248.00*	2.00*	250.00*	*	*	*
PERSONAL SERVICES	9,836,105		9,836,105	9,824,145	1,162,131	10,986,276	19,660,250	20,822,381	
OTH CURRENT EXPENSES	11,790,925		11,790,925	11,866,183	1,084,319-	10,781,864	23,657,108	22,572,789	
EQUIPMENT	20,432		20,432				20,432	20,432	
TOTAL OPERATING COST	21,647,462		21,647,462	21,690,328	77,812	21,768,140	43,337,790	43,415,602	.18
BY MEANS OF FINANCING									
	84.32*	*	84.32*	84.32*	.68*	85.00*	*	*	*
GENERAL FUND	3,840,067		3,840,067	4,156,893	20,931	4,177,824	7,996,960	8,017,891	
	163.68*	*	163.68*	163.68*	1.32*	165.00*	*	*	*
OTHER FED. FUNDS	15,548,458		15,548,458	15,384,052	56,881	15,440,933	30,932,510	30,989,391	
	*	*	*	*	*	*	*	*	*
TRUST FUNDS	2,258,937		2,258,937	2,149,383		2,149,383	4,408,320	4,408,320	
TOTAL POSITIONS	248.00*	*	248.00*	248.00*	2.00*	250.00*			
TOTAL PROGRAM COST	21,647,462		21,647,462	21,690,328	77,812	21,768,140	43,337,790	43,415,602	.18

**EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)**

PROGRAM ID: **ATG-500**
 PROGRAM STRUCTURE NO: **06020403**
 PROGRAM TITLE: **CHILD SUPPORT ENFORCEMENT SERVICES**

REPORT S61-A
 PAGE 72

PROGRAM COSTS	FY 2008			FY 2009			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	248.00*	*	248.00*	248.00*	2.00*	250.00*	*	*	*
PERSONAL SERVICES	9,836,105		9,836,105	9,824,145	1,162,131	10,986,276	19,660,250	20,822,381	
OTH CURRENT EXPENSES	11,790,925		11,790,925	11,866,183	1,084,319-	10,781,864	23,657,108	22,572,789	
EQUIPMENT	20,432		20,432				20,432	20,432	
TOTAL OPERATING COST	21,647,462		21,647,462	21,690,328	77,812	21,768,140	43,337,790	43,415,602	.18
BY MEANS OF FINANCING									
	84.32*	*	84.32*	84.32*	.68*	85.00*	*	*	*
GENERAL FUND	3,840,067		3,840,067	4,156,893	20,931	4,177,824	7,996,960	8,017,891	
	163.68*	*	163.68*	163.68*	1.32*	165.00*	*	*	*
OTHER FED. FUNDS	15,548,458		15,548,458	15,384,052	56,881	15,440,933	30,932,510	30,989,391	
	*	*	*	*	*	*	*	*	*
TRUST FUNDS	2,258,937		2,258,937	2,149,383		2,149,383	4,408,320	4,408,320	
TOTAL POSITIONS	248.00*	*	248.00*	248.00*	2.00*	250.00*			
TOTAL PROGRAM COST	21,647,462		21,647,462	21,690,328	77,812	21,768,140	43,337,790	43,415,602	.18

**Narrative for Supplemental Budget Requests
FY 2009**

Program ID: ATG 500

Program Structure Level: 06 02 04 03

Program Title: Child Support Enforcement Services

A. Statement of Program Objective

The Child Support Enforcement Agency (CSEA) is a division under the Department of the Attorney General that assures child support payments from absent parents and reimburses the State for monies paid to meet the increasing demands of public assistance programs. CSEA also enables children who are deprived of financial support from their absent parents to obtain support through the establishment of paternity, establishment of child, spousal, and medical support orders, and enforcement of support orders.

The child support enforcement program is a partnership of federal, State, county, and private resources. In addition to the reimbursement to the State's public assistance programs, the agency also receives 66% federal matching funds for its operating costs and requires only 34% of its operating costs to be paid through the State's general fund.

B. Description of Request

The supplemental budget request includes the following:

1. \$77,812 (\$20,931 in General Fund and \$56,881 in Special Fund) to add two Legal Assistant III positions to its Administrative Processing Branch.
2. \$1,084,319 is moved to Personnel Services from Other Current Expenses to accommodate the payroll expenditures for Honolulu and Big Island Family Services Divisions.

C. Reasons for Request

1. The additional two Legal Assistant III positions are needed to improve the effectiveness of the Administrative Processing Branch (APB) in orders-related functions and process the existing backlog.
2. The move of funds between categories is needed to make payroll disbursements to Honolulu and Big Island Family Services Division staff.

D. Significant Changes to Measures of Effectiveness and Program Size

1. The agency may be able to use the additional positions to improve its effectiveness in one of the performance areas, i.e. the percentage of orders establishment.
2. There are no significant changes on the program size.

**EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)**

PROGRAM ID: **ATG-**
PROGRAM STRUCTURE NO: **09**
PROGRAM TITLE: **PUBLIC SAFETY**

REPORT S61-A
PAGE 73

PROGRAM COSTS	FY 2008			FY 2009			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	58.00*	*	58.00*	58.00*	3.00*	61.00*	*	*	*
PERSONAL SERVICES	2,061,639		2,061,639	2,073,042	49,376	2,122,418	4,134,681	4,184,057	
OTH CURRENT EXPENSES	4,179,483		4,179,483	4,179,483	61,624	4,241,107	8,358,966	8,420,590	
EQUIPMENT	4,000		4,000		19,000	19,000	4,000	23,000	
TOTAL OPERATING COST	6,245,122		6,245,122	6,252,525	130,000	6,382,525	12,497,647	12,627,647	1.04
BY MEANS OF FINANCING									
	29.50*	*	29.50*	29.50*	2.00*	31.50*	*	*	*
GENERAL FUND	1,739,321		1,739,321	1,739,474	130,000	1,869,474	3,478,795	3,608,795	
	1.00*	*	1.00*	1.00*	-1.00*	*	*	*	*
OTHER FED. FUNDS	1,784,282		1,784,282	1,784,282	26,688-	1,757,594	3,568,564	3,541,876	
	27.50*	*	27.50*	27.50*	2.00*	29.50*	*	*	*
REVOLVING FUND	2,721,519		2,721,519	2,728,769	26,688	2,755,457	5,450,288	5,476,976	
TOTAL POSITIONS	58.00*	*	58.00*	58.00*	3.00*	61.00*			
TOTAL PROGRAM COST	6,245,122		6,245,122	6,252,525	130,000	6,382,525	12,497,647	12,627,647	1.04

This page is intentionally left blank

**EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)**

PROGRAM ID: **ATG-231**
 PROGRAM STRUCTURE NO: **09010502**
 PROGRAM TITLE: **STATE CRIMINAL JUSTICE INFO & IDENTIFICATION**

REPORT S61-A
 PAGE 76

PROGRAM COSTS	FY 2008			FY 2009			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	58.00*	*	58.00*	58.00*	3.00*	61.00*	*	*	*
PERSONAL SERVICES	2,061,639		2,061,639	2,073,042	49,376	2,122,418	4,134,681	4,184,057	
OTH CURRENT EXPENSES	4,179,483		4,179,483	4,179,483	61,624	4,241,107	8,358,966	8,420,590	
EQUIPMENT	4,000		4,000		19,000	19,000	4,000	23,000	
TOTAL OPERATING COST	6,245,122		6,245,122	6,252,525	130,000	6,382,525	12,497,647	12,627,647	1.04
BY MEANS OF FINANCING									
	29.50*	*	29.50*	29.50*	2.00*	31.50*	*	*	*
GENERAL FUND	1,739,321		1,739,321	1,739,474	130,000	1,869,474	3,478,795	3,608,795	
	1.00*	*	1.00*	1.00*	-1.00*	*	*	*	*
OTHER FED. FUNDS	1,784,282		1,784,282	1,784,282	26,688	1,757,594	3,568,564	3,541,876	
	27.50*	*	27.50*	27.50*	2.00*	29.50*	*	*	*
REVOLVING FUND	2,721,519		2,721,519	2,728,769	26,688	2,755,457	5,450,288	5,476,976	
TOTAL POSITIONS	58.00*	*	58.00*	58.00*	3.00*	61.00*			
TOTAL PROGRAM COST	6,245,122		6,245,122	6,252,525	130,000	6,382,525	12,497,647	12,627,647	1.04

Narrative for Supplemental Budget Requests
FY 2009

Program ID: ATG231

Program Structure Level: 09 01 05 02

Program Title: State Criminal Justice Information and Identification

A. Program Objective

To improve the administration of criminal justice in the State by assuring relevance, uniformity, reliability, and timeliness in the collection, reporting, and exchange of criminal justice information among criminal justice agencies, the public, chief executives, and legislative and judicial bodies; to provide a statewide system of civil and criminal identification based on fingerprints; and to provide computerized criminal history (CCH) as required.

B. Description of Request

Clerk-Typist IIIs – To establish two (2) permanent positions to support the sex offender registration program and implementation of the Adam Walsh Child Protection and Safety Act of 2006.

DPUST – To convert a temporary position to permanent.

Clerk IV – To convert the means of financing (MOF) of position from Federal to Revolving Funds.

Geocoding of Sex Offender Registry – To fund hardware, software, and consultant services to geocode sex offender registration information.

C. Reasons for Request

Clerk-Typist IIIs – The Sex Offender Registration and Notification Act (SORNA), which is part of the Adam Walsh Child Protection and Safety Act of 2006, provides a new comprehensive set of minimum standards for sex offender registration and notification in the U.S. The active tracking of the registrants, ensuring the information provided is accurate and complete, and proactive enforcement of these new provisions are essential to the effectiveness of the program and public safety.

DPUST – Currently, this position is funded entirely out of ATG-231/BB (S322) and is essential to supporting the operational requirements of the State ID System. As such, it would be more appropriate for this position count to be made permanent.

Clerk IV – Currently, this position is funded by a federal grant which makes it difficult to recruit as the filling of this position is contingent upon the grant funds being available. This is a critical position for the Hawaii Criminal Justice Data Center (HCJDC) as it will support Hawaii's participation in the FBI's National Crime Information Center (NCIC). If Hawaii is to remain a key player in national initiatives, we need to continue to participate in national initiatives. This position will be responsible for all validation responsibilities mandated by the FBI when contributing local state data to the national files.

Geocoding of Sex Offender Registry – The Sex Offender Registration and Notification Act (SORNA), which is part of the Adam Walsh Child Protection and Safety Act of 2006, mandates that sex offender websites allow searches by

name, county, city/town, and zip code, as well as geographic radius search capabilities. In order to meet the geographic radius search requirement, it will be necessary to geocode all addresses captured as part of the registration requirements, and to be able to map these addresses accordingly.

D. Significant Changes to Measure of Effectiveness and Program Size

Clerk-Typist IIIs – The additional requirements imposed by the new federal legislation will add additional responsibilities to the sex offender registration program, making it more difficult for the current staff to maintain quality data, to provide services to the public, and to help law enforcement officials ensure that all registrants are in compliance. The nature of the program will always bring new mandates, both at the state and federal levels, and the intense scrutiny by the public. The additional resources will help to ensure that all sex offenders are registered and in compliance with the law.

DPUST – No significant changes.

Clerk IV – No significant changes.

Geocoding of Sex Offender Registry – Providing this new search capability, mandated by the new federal legislation, will enhance the State's sex offender website, putting more information into the hands of the general public to better serve and protect them.

**EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)**

REPORT S61-A
PAGE 77

PROGRAM ID: **ATG-**
PROGRAM STRUCTURE NO: **11**
PROGRAM TITLE: **GOVERNMENT-WIDE SUPPORT**

PROGRAM COSTS	FY 2008			FY 2009			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	323.00*	*	323.00*	323.00*	18.28*	341.28*	*	*	*
PERSONAL SERVICES	26,023,676		26,023,676	26,151,533	338,209	26,489,742	52,175,209	52,513,418	
OTH CURRENT EXPENSES	24,748,356		24,748,356	23,024,304	81,534	23,105,838	47,772,660	47,854,194	
EQUIPMENT	149,823		149,823	39,925	29,000	68,925	189,748	218,748	
TOTAL OPERATING COST	50,921,855		50,921,855	49,215,762	448,743	49,664,505	100,137,617	100,586,360	.45
BY MEANS OF FINANCING									
	234.15*	*	234.15*	234.15*	15.78*	249.93*	*	*	*
GENERAL FUND	25,124,297		25,124,297	23,794,578	400,480	24,195,058	48,918,875	49,319,355	
	18.00*	*	18.00*	18.00*	*	18.00*	*	*	*
SPECIAL FUND	1,893,738		1,893,738	1,889,738		1,889,738	3,783,476	3,783,476	
	13.00*	*	13.00*	13.00*	*	13.00*	*	*	*
OTHER FED. FUNDS	8,918,519		8,918,519	8,534,895	59,366-	8,475,529	17,453,414	17,394,048	
TRUST FUNDS	3,918,000		3,918,000	3,918,000		3,918,000	7,836,000	7,836,000	
	54.85*	*	54.85*	54.85*	1.50*	56.35*	*	*	*
INTERDEPT. TRANSF	8,049,467		8,049,467	8,060,717	644	8,061,361	16,110,184	16,110,828	
	3.00*	*	3.00*	3.00*	1.00*	4.00*	*	*	*
REVOLVING FUND	3,017,834		3,017,834	3,017,834	106,985	3,124,819	6,035,668	6,142,653	
TOTAL POSITIONS	323.00*	*	323.00*	323.00*	18.28*	341.28*			
TOTAL PROGRAM COST	50,921,855		50,921,855	49,215,762	448,743	49,664,505	100,137,617	100,586,360	.45

**EXECUTIVE SUPPLEMENTAL BUDGET
(IN DOLLARS)**

PROGRAM ID: **ATG-100**
 PROGRAM STRUCTURE NO: **110301**
 PROGRAM TITLE: **LEGAL SERVICES**

REPORT S61-A
 PAGE 79

PROGRAM COSTS	FY 2008			FY 2009			BIENNIUM TOTALS		
	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT APPRN	ADJUSTMENT	RECOMMEND APPRN	CURRENT BIENNIUM	RECOMMEND BIENNIUM	PERCENT CHANGE
OPERATING	323.00*	*	323.00*	323.00*	18.28*	341.28*	*	*	*
PERSONAL SERVICES	26,023,676		26,023,676	26,151,533	338,209	26,489,742	52,175,209	52,513,418	
OTH CURRENT EXPENSES	24,748,356		24,748,356	23,024,304	81,534	23,105,838	47,772,660	47,854,194	
EQUIPMENT	149,823		149,823	39,925	29,000	68,925	189,748	218,748	
TOTAL OPERATING COST	50,921,855		50,921,855	49,215,762	448,743	49,664,505	100,137,617	100,586,360	.45
BY MEANS OF FINANCING	234.15*	*	234.15*	234.15*	15.78*	249.93*	*	*	*
GENERAL FUND	25,124,297		25,124,297	23,794,578	400,480	24,195,058	48,918,875	49,319,355	
	18.00*	*	18.00*	18.00*	*	18.00*	*	*	*
SPECIAL FUND	1,893,738		1,893,738	1,889,738		1,889,738	3,783,476	3,783,476	
	13.00*	*	13.00*	13.00*	*	13.00*	*	*	*
OTHER FED. FUNDS	8,918,519		8,918,519	8,534,895	59,366-	8,475,529	17,453,414	17,394,048	
TRUST FUNDS	3,918,000		3,918,000	3,918,000		3,918,000	7,836,000	7,836,000	
	54.85*	*	54.85*	54.85*	1.50*	56.35*	*	*	*
INTERDEPT. TRANSF	8,049,467		8,049,467	8,060,717	644	8,061,361	16,110,184	16,110,828	
	3.00*	*	3.00*	3.00*	1.00*	4.00*	*	*	*
REVOLVING FUND	3,017,834		3,017,834	3,017,834	106,985	3,124,819	6,035,668	6,142,653	
TOTAL POSITIONS	323.00*	*	323.00*	323.00*	18.28*	341.28*			
TOTAL PROGRAM COST	50,921,855		50,921,855	49,215,762	448,743	49,664,505	100,137,617	100,586,360	.45

**Narrative for Supplemental Budget Requests
FY 2009**

Program ID: ATG 100
Program Structure Level: 11 03 01
Program Title: Legal Services

A. Program Objective

To facilitate the compliance with and enforcement of State and federal laws by (1) providing legal advice and advisory opinions, (2) conducting investigations, and (3) seeking enforcement action in court and before administrative agencies; to protect the State's interest in all legal matters before the State and federal courts and before administrative agencies; and to safeguard the rights and interests of the people by undertaking legal or judicial actions on their behalf.

B. Description of Request

The supplemental budget request includes the following:

1. \$259,765 to expand the Sex Offender Registration program by adding two Investigators and one Legal Clerk and converting 2.28 Investigators from federal to general fund.
2. \$141,875 for continuing funding for the Drug Nuisance Abatement Unit. Act 180, SLH 2007 provided this funding for only fiscal year 2007 – 2008.
3. \$91,015 in federal funds for Coverdell grant increase.
4. \$80,000 in revolving funds to digitize old notary records.

C. Reasons for Request

1. The funds are needed to continue the State's efforts to track sex offenders and to implement the new comprehensive set of minimum standards for sex offender registration and notification as included in the Sex Offender Registration and Notification Act (SORNA), which is part of the Adam Walsh Child Protection and Safety Act of 2006.
2. The funds will allow the Drug Nuisance Abatement Unit to continue their efforts in combating the distribution and manufacturing of drugs.
3. These funds will be sub-granted to various grantees to improve the quality and timeliness of forensic science and medical examiner services and/or eliminate backlogs in the analysis of forensic evidence.
4. There approximately 500 bankers boxes filled with old notary records which are being stored in the dusty forfeiture warehouse. This warehouse does not provide long term security for these records which contain personal information.

D. Significant Changes to Measures of Effectiveness and Program Size

There are no significant changes.

This page is intentionally left blank